

**Ben Avery Mounted Shooting Center
Business Plan Cost, Usage and Financial Summary**

Sources	11 Year Total
Private Donations	54,000
Volunteer Labor	85,500
Arena Advertising	255,000
Corporate Sponsorships & Donations	340,000
CMSA Sponsorship	276,000
Major Named Sponsors	275,000
NRA Grant	550,000
Fund Raising Events	48,000
Pavilion Brick Sales	275,000
AGFD Funds or Value	301,000
Total	2,459,500

Projected Expenditures	\$	Year Complete
Phase 1	138,876	2009
Phase 2	184,210	2010
Phase 3	1,315,080	2015
Phase 4	821,496	2019
Total	2,459,662	

Event Category	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
Winter Range	120	140	160	180	240	300	400	400	400	400	400	3,140
Casual Practice	0	1,410	1,645	1,880	2,350	2,350	2,350	2,350	2,350	2,350	2,350	21,385
Organized Weekly Practice/Safety Trainir	0	0	987	1,128	1,410	1,410	1,410	1,410	1,410	1,410	1,410	11,985
CMSA Monthly Local Competition	0	0	630	720	900	900	900	900	900	900	900	7,650
CMSA State Championships	0	0	200	240	300	300	300	300	300	300	300	2,540
CMSA Regional Championships	0	0	200	240	300	300	300	300	300	300	300	2,540
MSA Monthly Local Competition	0	0	315	360	450	450	450	450	450	450	450	3,825
MSA State Championships	0	0	200	240	300	300	300	300	300	300	300	2,540
MSA Regional Championships	0	0	200	240	300	300	300	300	300	300	300	2,540
CMSA Championship Series	0	0	0	0	600	600	1,200	1,200	1,200	1,200	1,200	7,200
Winter Visitor	0	0	1,200	1,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400	19,800
Total Shooter Days	120	1,550	5,737	7,028	9,550	9,610	10,310	10,310	10,310	10,310	10,310	85,145